

Detailed Summary of Expenditures

Fiscal Year 1966 showing changes from Fiscal Year 1965

(ROUNDED TO NEAREST \$1,000)

	FISCAL 1966	FISCAL 1965	1966 INCREASE OR DECREASE*
PUBLIC EDUCATION			
State Public School Aid to Counties and Baltimore City.....	\$135,503,000	\$127,557,000	\$ 7,946,000
Federal Public School Aid to Counties and Baltimore City.....	15,535,000	6,554,000	8,981,000
University of Maryland, State Colleges.....	65,431,000	56,799,000	8,632,000
Teachers' Retirement System.....	8,973,000	18,037,000	9,064,000*
Headquarters and Other Programs.....	5,878,000	5,078,000	800,000
Total.....	\$231,320,000	\$214,025,000	\$17,295,000
PUBLIC WELFARE			
Public Assistance Programs.....	\$ 74,824,000	\$ 69,085,000	\$ 5,739,000
Juvenile Training Schools.....	5,469,000	4,539,000	930,000
Total.....	\$ 80,293,000	\$ 73,624,000	\$ 6,669,000
PUBLIC HEALTH			
Medical Care and State Health Administration.....	\$ 36,182,000	\$ 26,366,000	9,816,000
Chronic Disease and Tuberculosis Hospitals.....	7,630,000	7,348,000	282,000
Mental Hospitals.....	34,262,000	30,411,000	3,851,000
Total.....	\$ 78,074,000	\$ 64,125,000	\$13,949,000
HIGHWAYS			
State Highway Construction.....	\$100,606,000	\$101,722,000	\$ 1,116,000*
State Highway Maintenance.....	16,437,000	14,291,000	2,146,000
Highway Tax Distribution to Baltimore City.....	25,877,000	24,461,000	1,416,000
Highway Tax Distribution to Counties and Other Municipalities.....	16,384,000	15,651,000	733,000
Distribution of Federal Highway Fund to Counties and Baltimore City.....	6,013,000	3,445,000	2,568,000
Total.....	\$165,317,000	\$159,570,000	\$ 5,747,000
GENERAL PURPOSE TAXES DISTRIBUTED TO LOCAL GOVERNMENTS			
Resident Individual Income Taxes.....	\$ 34,637,000	\$ 31,036,000	\$ 3,601,000
Motor Vehicle "In Lieu" Property Tax.....	9,946,000	9,387,000	559,000
Tobacco Tax.....	11,963,000	11,676,000	287,000
Tax on Horse Racing.....	3,330,000	3,798,000	468,000*
Tax on Distilled Spirits.....	3,188,000	2,928,000	260,000
Tax on Admissions.....	1,190,000	1,219,000	29,000*
Franchise Tax on Ordinary Business Corporations.....	400,000	373,000	27,000
Total.....	\$ 64,654,000	\$ 60,417,000	\$ 4,237,000
DEBT SERVICE			
State Construction Bonds—Principal.....	\$ 18,064,000	\$ 16,551,000	\$ 1,513,000
State Construction Bonds—Interest.....	5,887,000	4,972,000	915,000
State Roads Bonds—Principal.....	13,901,000	12,201,000	1,700,000
State Roads Bonds—Interest.....	8,198,000	7,864,000	334,000
Total.....	\$ 46,050,000	\$ 41,588,000	\$ 4,462,000
ADDITIONAL STATE BUILDINGS AND FACILITIES.....	\$ 43,751,000	\$ 29,095,000	\$14,656,000
PUBLIC SAFETY			
Department of Maryland State Police.....	\$ 9,184,000	\$ 7,749,000	\$ 1,435,000
Department of Motor Vehicles.....	6,788,000	5,680,000	1,108,000
Military Department, Civil Defense, Etc.....	5,521,000	4,352,000	1,169,000
Total.....	\$ 21,493,000	\$ 17,781,000	\$ 3,712,000
CORRECTION			
Penitentiary.....	\$ 2,917,000	\$ 2,346,000	\$ 571,000
House of Correction.....	2,574,000	2,313,000	261,000
Other Reformatories.....	4,298,000	3,814,000	484,000
Patuxent Institution.....	2,609,000	2,330,000	279,000
Total.....	\$ 12,398,000	\$ 10,803,000	\$ 1,595,000
NATURAL RESOURCES DIVISIONS			
Board of Natural Resources Departments.....	\$ 8,614,000	\$ 7,112,000	\$ 1,502,000
Maryland State Fair Board, Etc.....	472,000	477,000	5,000*
Total.....	\$ 9,086,000	\$ 7,589,000	\$ 1,497,000
GENERAL STATE GOVERNMENT			
Legislative, Judicial, Executive Departments.....	\$ 23,601,000	\$ 19,912,000	\$ 3,689,000
State Employment Retirement System.....	12,990,000	14,177,000	1,187,000*
Department of Employment Security.....	7,659,000	6,916,000	743,000
Maryland Port Authority.....	6,524,000	1,955,000	4,569,000
Total.....	\$ 50,774,000	\$ 42,960,000	\$ 7,814,000
GRAND TOTAL.....	\$803,210,000	\$721,577,000	\$81,633,000